

বাংলাদেশ-চায়না ফ্রেন্ডশীপ এক্সিবিশন সেন্টার প্রকল্প  
রপ্তানি উন্নয়ন ব্যুরো  
টিসিবি বিল্ডিং (৫ম তলা)  
১, কারওয়ান বাজার, ঢাকা।

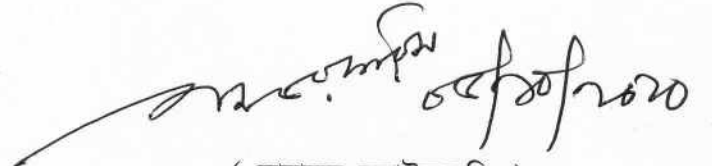
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তারিখ : ০৫/১০/২০২০ খ্রিঃ।

বিষয় : "বাংলাদেশ-চায়না ফ্রেন্ডশীপ এক্সিবিশন সেন্টার" প্রকল্পের সেপ্টেম্বর, ২০২০ মাস পর্যন্ত অগ্রগতি প্রতিবেদন।

উপর্যুক্ত বিষয়ে সদয় দৃষ্টি আকর্ষণপূর্বক রপ্তানি উন্নয়ন ব্যুরো কর্তৃক বাস্তবায়নাধীন 'বাংলাদেশ-চায়না ফ্রেন্ডশীপ এক্সিবিশন সেন্টার' প্রকল্পের সেপ্টেম্বর, ২০২০ মাস পর্যন্ত অগ্রগতি প্রতিবেদন নির্ধারিত ছকে এতদসঙ্গে প্রেরণ করা হলো।

সংযুক্তি : বর্ণনা মোতাবেক (তিন পাতা)।



( মোহাম্মদ রেজাউল করিম )

প্রকল্প পরিচালক (যুগ্মসচিব)

বাংলাদেশ-চায়না ফ্রেন্ডশীপ এক্সিবিশন সেন্টার প্রকল্প

ফোন নং - ০২-৫৫০১৩৮৮৪, ০১৭১৮৫৩২৯৭৬।

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সচিব

বাণিজ্য মন্ত্রণালয়

বাংলাদেশ সচিবালয়, ঢাকা।

(দৃষ্টি আকর্ষণ : উপসচিব/সিনিয়র সহকারী প্রধান/সহকারী প্রধান, পরিকল্পনা)।

অনুলিপি : সদয় অবগতির জন্য।

- ১। ভাইস চেয়ারম্যান, রপ্তানি উন্নয়ন ব্যুরো, ঢাকা।
- ২। অতিরিক্ত সচিব(প্রশাসন), বাণিজ্য মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।
- ৩। অতিরিক্ত সচিব(রপ্তানি), বাণিজ্য মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।

**Monthly Implementation Progress Review meeting of  
ADP included Project of the year 2020-21**

**IMED 05/2003 (Revised)  
Monthly Progress Report**

**Reporting Period: September, 2020.**

Name of the Ministry/Division/Organization : Export Promotion Bureau (EPB)

(Amount of money In Lakh Taka)

Name of the project	Allocation for the year 2020-21 (As per ADP of GOB)			Total released (During FY 2020-21)	Expenditure from July 2020 to September, 2020		
	Total	Taka	Project Aid		Total	Taka	Project Aid
<b>Bangladesh-China Friendship Exhibition Center</b>							
Project Code : 5-1705-5011(Old)/ 170101-224004100 (New Code- I-Bas Code)	7848.00	6868.00 *(1)	980.00	980.00	151.8148118	51.8148118 *(2)	100.00

**Note:**

\* (1) In ADP of Tk. 6868.00 Lacs, the contribution of GOB fund is Tk. 4000.00 Lacs and Contribution of EPB fund is Tk. 2868.00

\* (2) In expenditure of Tk. 51.8148118 Lacs, (a) Contribution of GOB fund is Tk. 22.70145 Lacs and (b) Contribution of EPB is Tk. 29.1133618 Lacs

**Main Program:** The main objective of the project is to construct an Exhibition Center of International standard. The center will be treated as a permanent fair complex for arranging various kinds of trade fairs all over the year. The brief objectives of constructing the Exhibition Centre are as following :

- ❖ To facilitate local and international manufacturers and exporters to showcase their products and strength in terms of quality, price, packaging and marketing before the potential local and foreign buyers with a view to exploring new market in the same platform.
- ❖ To attract new buyers for developing relations with the existing buyers.
- ❖ To explore new avenue for exporters, producers and consumers to be acquainted with new design, new inventions, modern technology and their applications.
- ❖ To facilitate more interactions between local and international buyers and sellers.
- ❖ To enhance export performance of Bangladesh.
- ❖ Improvement of commercial and institutional environment in Bangladesh.
- ❖ Regular arrangement of specialized and general international and national trade fairs in the same premise.
- ❖ To explore more opportunities for local and foreign export-import related organizations .
- ❖ To develop International Trade promotional activities in Bangladesh in all respects.
- ❖ To introduce new market destinations for local and international traders.

b) Technical Assistance Programme :

Not Applicable

c) Organization's Self-Financed Programme :

Financed by EPB ( Self finance) : TK. 20280.00 Lacs (For whole project Period)

Sub Total : TK. 20280.00

d) Food Aided Programme : Not applicable

Sub Total :

**Grand Total :**

(Mohammad Rezaul Karim)  
Project Director (Joint Secretary)  
Bangladesh-China Friendship  
Exhibition Center Project  
Export Promotion Bureau, Dhaka

05/10/2020

**Monthly Implementation Progress Review meeting of  
ADP included Project of the year 2020-21**

**IMED 05/2003 (Revised)  
Monthly Progress Report**

**Reporting Period: September, 2020**

	Name of the Ministry /Organization	:	Export Promotion Bureau (EPB), Ministry of Commerce
01.	Name of the Project	:	<b>Bangladesh-China Friendship Exhibition Center (BCFEC) Project</b>
02.	Objectives of the Project	:	To construct a world standard permanent Fair/Exhibition Centre complex, with a view to build a platform for the exporters cum manufacturers for showcasing their commodities /goods/products before the foreign buyers to expand our market.
03.	Implementation Period	:	a) Original: July, 2015- June, 2018. b) Revised: July, 2015- December, 2020.
04.	Location of the Project	:	Plot no- 002, Road no- 312, Sector-04, Purbachal New Town Project, Rupgonj, Narayanganj.
05.	Source of Funding (with amount)	:	Chinese Government Grant Tk.62,570.00, GOB Tk. 47500.00 and EPB Tk 20280.00

**6. Estimated Cost :**

(Amount In Lakh Taka)

	Total	Taka	Project Aid	Physical Progress (%) (In Respect of whole Project Works)	Remarks/Note
(a) i. Original	: 79601.00	17031	62,570.00		
ii. Revised	: 130350.00	67780.00	62,570.00		
(b) Cumulative Progress up to last June,2020	: 79924.6276501	28831.6276501	51093.00	<b>64%</b>	Percentage of Physical Progress has been shown in respect of the Whole Project Works
(c) Current Year allocation and Physical Target	: 7848.00	6868.00	980.00	<b>6%</b>	
(d) Progress of current month	: 132.8214053	32.8214053	100.00	<b>1%</b>	In respect of the total estimated target, for the year of 2020-21 (i.e. in respect of total targeted 06%), the physical progress during the month of <b>September, 2020</b> is 01%
(e) Progress up to the current Month of the same year 2020-21	: 151.8148118	51.8148118	100.00	<b>1%</b> (In respect of the Whole Project Works)	In respect of the total estimated target, for the year of 2020-21 (i.e. in respect of targeted 06%), the physical progress of the current year, up to the month of <b>September, 2020</b> is <b>16.67%</b> .
(f) Fund released up to the current Month	: 82796.50 (Up to previous year) +980.00 = 83776.50	(17013+7000+3690.50+1750+1750) = 31203.50	51593.00 (Up to previous year) +980.00 = 52573.00		

**7. Quarterly Financial And Physical :**

(Amount In Lakh Taka)

Quarter	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter	
	July to September 2020		October to Dec,2020		January to March ,2021		April to June ,2021	
Type of Progress	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical
Target	1962.00	1.50%	1962.00	1.50%	1962.00	1.50%	1962.00	1.50%
Achievement	151.8148118	1%						

**Note :** Percentage(%) of Physical Progress have been shown in the above in respect of the Whole Project Works.

(Mohammad Rezaul Karim)  
Project Director (Joint Secretary)  
Bangladesh-China Friendship  
Exhibition Center Project



05/10/2020

8. **Target and Achievement of the main Components of the Project:**

(Amount in Lakh Taka)

Sl. No	Work components as per RDPP (With quantity)	Estimated Cost (for whole project period)	Achievement up to last June, 2020		Target of the Current Year 2020-21		Progress up to the month of September, 2020 of the Financial Year 2020-21	
			Financial	Physical (% of the component)	Financial (As per ADP)	Physical (% of the component)	Financial	Physical (% of the component)
	01	02	03	04	05	06	07	08
01.	Land Purchase	27500.00	16516.500012		3800.00		0.11845	In respect of the total estimated physical progress target, for the year of 2020-21 (i.e. in respect of fixed 06%), the cumulative physical progress of this year, up to the month of <b>September, 2020</b> is <b>16.67%</b>
02.	Pay of Officers	70.00	50.8696852		19.13		4.8399	
03.	Pay of Employees	60.00	34.0728217		20.00		4.2961194	
04.	Allowances	85.00	34.5585572		22.87		4.107355	
05.	Repairs and Maintenance	30.00	0.03		8.00		0	
06.	Supplies and Services	1769.00	135.7076147		775.00		9.655346	
07.	Site Development and Construction Works (By China)	62570.00	51093.00		980.00		100.00	
	Site Development and Construction Works (By Bangladesh)	15730.00	710.1608944		1475.00		1.8619714	
08.	Acquisition of Assets	1536.00	79.2944274		548.00		4.23422	
09.	CD & VAT	21000.00	11270.4336375		200.00		22.70145	
<b>Total</b>		<b>130350.00</b>	<b>79924.6276501</b>	<b>64%</b> (Of the whole Project Works)	<b>7848.00</b>	<b>06%</b> (Of the whole Project Works)	<b>151.8148118</b>	

**Note :** (1) Among the total target of this year Tk 7848.00 agency's own fund is **Tk. 2868.00** Lacs. Amount of GOB fund is Tk. 4000.00 Lacs and PA is Tk. 980.00 Lacs. Total financial target of this year excluding Agency's Own Fund is = (7848 - 2868) = **Tk. 4980.00** Lacs.

(2) In the cumulative financial progress of this year 2020-21 up to the month of **September, 2020** expenditure from GOB is Tk.22.70145 lakhs, Expenditure from agency's **own fund** = Tk. **29.1133618** Lacs. Total progress of this year **excluding Agency's own fund** is **Tk.122.70145** Lacs.

**9. Reasons for the delay in Project Implementation :** Due to delay in allotment of new land by RAJUK for the project

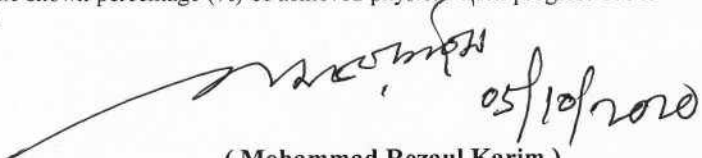
**10. Existing problems of Implementation of the project :**

For Exhibition Center's use, RAJUK has allotted total 26.10 acres of land in two separate phases in Purbachal. For establishing a world standard exhibition center, 26.10 is not enough. For this reason, it has been requested to RAJUK for allotting more 12 acres land beside the project site. Till now that 12 acres land has not been allotted for the project. Moreover, in the existing Master Plan of RAJUK, there is provision to construct 60 feet wide road between allotted 20 acres and 6.10 acres of land of project. That plan of RAJUK is not in favor of construction of advantageous and appropriate infrastructures for the exhibition center. Due to this, construction works of new infrastructures in allotted 6.10 acres land with our own plan and finance, could not be started till now. This problem needs to solve on urgent basis. Otherwise, it is not possible to proceed/complete many works of the project as per approved RDPP.

**Note :**

(1) The financial progress/transactions from Chinese side, for implementations works of the Project, has been cited/shown as per signed "Implementation Agreement" between Bangladesh and China and that is mostly approximately. Because though from Bangladesh side, it has been requested several times to the Chinese side to submit their financial progress/transactions statistics/report, regarding the project works, yet they did/do not deliver those information to us.

(2) The target of physical work progress for the current year 2020-21 has been estimated at **06%** and it is in respect of whole project works. In this light, up to the month of **September, 2020** of the current year, the shown percentage (%) of achieved physical work progress is **1%** in respect of total targeted physical progress **06%** of the current year.

  
(Mohammad Rezaul Karim)  
Project Director